

*Office of the Chief Electoral Officer,
Jammu and Kashmir,
2nd Floor Vikas Bhawan, Rail Head Complex, Jammu*

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"Greater Participation for a Stronger Democracy"

Subject: Allotment of funds under Detailed Head 106-Panchayat Elections alongwith sanction of advance drawal.

Order No.CEO/Acctts/2011/68
Dated: 15-03-2011

Sanction is hereby accorded to the release of funds to the tune of Rs.68.25 Lacs (Rupees Sixty Eight Lacs and Twenty Five Thousand only) and its placement at the disposal of District Panchayat Election Officer (Deputy Commissioner) Budgam in connection with conduct of ensuing Panchayat Elections, 2011, alongwith the authority for its advance drawal, strictly as per the detailed break-up given in the enclosed annexure. The sanction for advance drawal issues with the concurrence of the Finance Department as conveyed vide its O.M.No.FD-VI-10(1) 2014 dated 14-03-2011.

The amount shall be debited to Major Head 2015 – Elections, Sub-Major Head – 00, Minor Head 102-Electoral Officers, Group Head 0099-General, Sub-Head – 00493 – Chief Electoral Officer, Detailed Head -106 Panchayat Elections.

The Drawing and Disbursing Officer shall adhere to the codal formalities while booking the expenditure and shall submit the drawal and expenditure statement to this office by 30th of June, 2011.

Sd/-
(B.R. Sharma) IAS
Chief Electoral Officer,
J&K, Jammu

No.5031/CEO/Pyt/Acctts/2011/2081-86

Dated: 15-03-2011

Copy to the: -

1. Principal Secretary to Government, Election Department, J&K, Jammu.
2. Commissioner/Secretary to Govt., Finance Department, J&K, Jammu
3. Accountant General, J&K, Srinagar/Jammu.
4. District Panchayat Election Officer (Deputy Commissioner) Budgam for information and necessary action.
5. Accounts Officer to Chief Electoral Officer, J&K, Jammu
6. Treasury Officer concerned.
7. Office Order file/Budget file.

(Harcharan Singh) KAS
Joint Chief Electoral Officer,
J&K, Jammu

Annexure to Order No.CEO/Acctts/2011/68

Dated: 15-03-2011

	District Panchayat Election Officer (Deputy Commissioner)		Budgam
	No. of Polling Stations		2155
	No. of Blocks		08
	No. of Panchayats		283
	No. of Ros		94
DETAILED BREAK-UP OF FUNDS RELEASED			
S.No.	Name/Nature of Object Head	Rate	Amount in Rupee
1	Remuneration to Polling Parties		
	(i) Presiding Officer Rs.250/- each per day for 3 days including Training/collection of material days	750	161625
	(ii) Packed lunch charges for polling day @ Rs.100/- each	100	21550
	(iii) Polling Officer (3) @ Rs.175/- each per day for 3 days including Training/collection of material days	1575	339412
	(iv) Packed lunch charges for polling day @ Rs.100/- each	100	21550
	(v) Class IV @ Rs.100/- each per day for 2 days including Training/collection of material days	200	43100
	(vi) Packed lunch charges for polling day @ Rs.100/- each	100	21550
2	Setting up of polling stations @ Rs.50/- per polling station	50	10775
3	POL Expenses (DEO - 10000, RO - 1000, AROs(2) - 500 each)		19800
4	Telephone Charges (DEO - 5000, RO - 500, AROs(2) - 250 each)		9900
5	Observers Expenses (Rs.1000 per block)		800
6	Transportation charges of private/hired vehicles for transportation of polling material from Srinagar/Jammu		5000
7	Conduct of Training Programme/Ballot boxes Training (Rs. 2000/- per block)		1600
8	Setting up of Election Control Room (Rs. 15000 per district)		1500
9	O.E./Stationery/Cartridge for printers/xerox machines for DEO/RO/ARO (DEO@Rs.5000/- per block + RO/ARO @ Rs.10,000/- per block = Rs. 15000 per block)		12000
10	Photostat charges (Rs. 2000/- per block)		1600
11	Videography/photography charges (Rs. 1000/- per block)		800
12	Transportation of Ballot Boxes		9937
	Total		682500

(Rupees Sixty Eight Lacs and Twenty Five Thousand only)

Sd/-

(B.R. Sharma) IAS
Chief Electoral Officer,
J&K, Jammu

(Harcharan Singh) KAS
Joint Chief Electoral Officer,
J&K, Jammu

15/3/11